

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

A20000 Department of Transportation

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Enterprise Fund Group		
00146 Departmental Operations		
200010 Administration	10	1,301,359
200070 Management Information Services	3	1,536,867
200090 Accounting	54	13,042,573
200100 Grants Management	2	164,558
200110 Planning & Marketing	19	1,718,793
200140 Human Resources	0	1,011,719
200150 Purchase & Contract Administration	6	521,246
Departmental Operations Appro Total	94	19,297,115
00149 Plant Maintenance		
200170 Building Maintenance	50	13,593,645
200230 Security	29	2,265,084
Plant Maintenance Appro Total	79	15,858,729
00150 Vehicle Maintenance		
200280 Vehicle Maintenance	312	22,587,439
200290 Materials Management	44	10,343,924
Vehicle Maintenance Appro Total	356	32,931,363
00151 Transportation		
200300 Vehicle Operation	1,175	76,396,218
200310 ADA Transportation Services	0	3,364,842
200330 Service Development	12	884,096
200370 Operations Support-DTC	0	7,736,137
Transportation Appro Total	1,187	88,381,293
00937 Claims Fund (Insurance Premium)		
200160 Claims Fund	0	14,700,845
Claims Fund (Insurance Premium) Appro Total	0	14,700,845
Enterprise Fund Group Total	1,716	171,169,345
AGENCY APPROPRIATION TOTAL	1,716	171,169,345

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

A20000 Department of Transportation

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Enterprise Fund Group		
00151 Transportation		
200300 Vehicle Operation		157,620,208
200370 Operations Support-DTC		7,736,137
Transportation Appro Total		165,356,345
00937 Claims Fund (Insurance Premium)		
200160 Claims Fund		5,813,000
Claims Fund (Insurance Premium) Appro Total		5,813,000
Enterprise Fund Group Total		171,169,345
AGENCY REVENUE TOTAL		171,169,345